

Explanation of variances – pro forma

Name of smaller authority: **Bratton Clovelly Parish Council**
 County area (local councils and **Devon**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,005	16,369				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,236	6,236	0	0.00%	NO		
3 Total Other Receipts	412	395	-17	4.13%	NO		
4 Staff Costs	2,887	2,975	88	3.05%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,397	2,157	760	54.40%	YES		Almost 300% increase in dog waste emptying from £114 pa to £329 pa this year due to , West Devon BC rate increase, Pads bought for Defib for 1st time as out of contract £88.80 .
7 Balances Carried Forward	16,369	0	17,868		YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	£80 donated to ODCTG, Rent due to BCPHMC not paid in three years due to oversite - £171 £215 spent on playground maintenance, not spent in previous year due to covid restrictions
8 Total Cash and Short Term Investments	16,369	17,868				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	581,098	581,098	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable